

REPORT: 01-05 Transit TIP**MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2001-2005 TIP - TRANSIT PROJECTS****TABLE : 01-05 TIP****AGENCY: ADOT**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
DOT01-001T	2001	Regionwide	Elderly and handicapped vehicles	5310	130,800	179,200	310,000
DOT01-002T	2001	Regionwide	Support rural transit	5311	3,300	130,000	133,300
DOT02-001T	2002	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT02-002T	2002	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT03-001T	2003	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT03-002T	2003	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT04-006T1	2004	Location to be determined	Design and construct regional park and ride #8	State	4,000,000	0	4,000,000
DOT04-006T2	2004	Location to be determined	Design and construct regional park and ride #9	State	4,000,000	0	4,000,000
DOT04-001T	2004	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT04-002T	2004	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT05-103T	2005	Location to be determined	Design and construct regional park and ride #10	State	3,000,000	0	3,000,000
DOT05-101T	2005	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT05-102T	2005	Regionwide	Support rural transit	5311	26,700	106,600	133,300

TOTALS FOR ADOT**LOCAL:**
\$11,488,900**FEDERAL:**
\$1,727,600**TOTAL:**
\$13,216,500**AGENCY: Avondale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
AVN01-101T	2001	Regionwide	Purchase bus: 30 foot - 1 expand	5307	45,900	224,100	270,000

TOTALS FOR Avondale**LOCAL:**
\$45,900**FEDERAL:**
\$224,100**TOTAL:**
\$270,000

AGENCY: Chandler

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
CHN03-101T	2003	Various	Construct bus bays	5307	39,000	156,000	195,000
CHN05-102T	2005	Various	Construct bus bays	5307	47,221	188,883	236,104

TOTALS FOR Chandler**LOCAL:**
\$86,221**FEDERAL:**
\$344,883**TOTAL:**
\$431,104**AGENCY: Glendale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLN01-905T	2001	Regionwide	Associated capital maintenance - operations	5307	25,400	101,600	127,000
GLN01-906T	2001	Regionwide	Purchase bus: < 30 foot - 1 expand	5307	13,000	52,000	65,000
GLN01-02T	2001	Regionwide	Purchase bus: < 30 foot - 5 replace	5307	65,000	260,000	325,000
GLN02-907T	2002	Regionwide	Associated capital maintenance - operations	5307	25,840	103,360	129,200
GLN02-002T	2002	Regionwide	Construct park-and-ride (Downtown Glendale)	Local	2,000,000	0	2,000,000
GLN02-101T	2002	Regionwide	Design regional park-and-ride (101 loop)	5307	100,000	400,000	500,000
GLN97-03T	2002	Regionwide	Purchase and install computer system upgrade	5307	13,000	52,000	65,000
GLN01-01T	2002	Various Locations	Install bus stop passenger improvements - 10 sites	5307	30,000	120,000	150,000
GLN03-908T	2003	Regionwide	Associated capital maintenance - operations	5307	26,300	105,200	131,500
GLN03-003T	2003	Regionwide	Construct park-and-ride (101 loop)	5307	700,000	2,800,000	3,500,000
GLN03-911T	2003	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
GLN03-909T	2003	Various Locations	Install bus stop passenger improvements - 10 sites	5307	20,000	80,000	100,000
GLN04-004T	2004	Regionwide	Associated capital maintenance - operations	5307	26,760	107,040	133,800
GLN04-005T	2004	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	195,000	234,000
GLN05-102T	2005	Regionwide	Associated capital maintenance - operations	5307	27,240	108,960	136,200
GLN05-103T	2005	Regionwide	Replace radio system	5307	114,000	456,000	570,000

AGENCY: Glendale**TOTALS FOR Glendale****LOCAL:**
\$3,264,540**FEDERAL:**
\$5,097,160**TOTAL:**
\$8,361,700**AGENCY: MAG**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MAG01-131T	2001	Location to be determined	Design regional park-and-ride #3	CMAQ	57,000	943,000	1,000,000
MAG02-132T	2002	Location to be determined	Construct park-and-ride #3 (phase 1)	CMAQ	57,000	943,000	1,000,000
MAG03-133T	2003	Location to be determined	Construct park-and-ride #3 (phase 2)	CMAQ	57,000	943,000	1,000,000
MAG03-134T	2003	Location to be determined	Design regional park and ride #5	CMAQ	28,500	471,500	500,000
MAG04-135T	2004	Location to be determined	Construct regional park and ride #5	CMAQ	171,000	2,829,000	3,000,000
MAG04-136T	2004	Location to be determined	Design regional park and ride #7	CMAQ	29,000	471,000	500,000
MAG05-137T	2005	Location to be determined	Construct regional park and ride #7	CMAQ	171,000	2,829,000	3,000,000

TOTALS FOR MAG**LOCAL:**
\$570,500**FEDERAL:**
\$9,429,500**TOTAL:**
\$10,000,000**AGENCY: Maricopa County**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MMA01-903T	2001	Regionwide	Associated capital maintenance - operations	5307	11,300	45,200	56,500
MMA01-01T	2001	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	140,000	560,000	700,000
MMA02-904T	2002	Regionwide	Associated capital maintenance - operations	5307	11,500	46,000	57,500
MMA02-01T	2002	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,180	584,720	730,900
MMA03-905T	2003	Regionwide	Associated capital maintenance - operations	5307	11,700	46,800	58,500
MMA03-906T	2003	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,180	584,720	730,900
MMA04-001T	2004	Regionwide	Associated capital maintenance - operations	5307	11,900	47,600	59,500
MMA04-002T	2004	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,180	584,720	730,900

AGENCY: Maricopa County

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MMA05-101T	2005	Regionwide	Associated capital maintenance - operations	5307	12,120	48,480	60,600
MMA05-102T	2005	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,000	584,000	730,000

TOTALS FOR Maricopa County**LOCAL:**
\$783,060**FEDERAL:**
\$3,132,240**TOTAL:**
\$3,915,300**AGENCY: Mesa**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES97-05T	2001	Mesa	Purchase and install CNG fueling station	5307	300,000	1,200,000	1,500,000
MES00-906T	2001	Power Rd at US-60	Design regional park-and-ride (Power Rd at US-60)	5307	100,000	400,000	500,000
MES01-907T	2001	Regionwide	Associated capital maintenance - FR operations	5307	46,200	184,800	231,000
MES01-908T	2001	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES01-04T	2001	Various Locations	Install bus stop passenger improvements - 10 sites	5307	40,000	160,000	200,000
MES01-003T	2002	Power Rd at US-60	Construct park-and-ride (Power Rd at US-60)	5307	700,000	2,800,000	3,500,000
MES02-909T	2002	Regionwide	Associated capital maintenance - FR operations	5307	47,000	188,000	235,000
MES02-910T	2002	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES02-911T	2002	Regionwide	Purchase bus: 40 foot - 2 expand	5307	108,800	531,200	640,000
MES03-912T	2003	Regionwide	Associated capital maintenance - FR operations	5307	47,820	191,280	239,100
MES03-913T	2003	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES03-914T	2003	Various Locations	Install bus stop passenger improvements - 10 sites	5307	24,000	96,000	120,000
MES04-004T	2004	Regionwide	Associated capital maintenance - FR operations	5307	48,660	194,640	243,300
MES04-005T	2004	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES00-03T	2004	Various Locations	Install bus stop passenger improvements - 10 sites	5307	40,000	160,000	200,000
MES05-101T	2005	Regionwide	Associated capital maintenance - FR operations	5307	49,540	198,160	247,700
MES05-102T	2005	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000

AGENCY: Mesa

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES04-006T	2005	Regionwide	Purchase Bus: Standard - 16 replace	5307	870,400	4,249,600	5,120,000
MES05-103T	2005	Regionwide	Purchase Bus: Standard - 21 expand	5309	1,142,400	5,577,600	6,720,000
MES05-104T	2005	Regionwide	Purchase Bus: Standard - 4 expand	5307	217,600	1,062,400	1,280,000
MES05-105T	2005	Regionwide	Purchase Bus: Standard - 7 replace	STP-Flex	127,680	2,112,320	2,240,000

TOTALS FOR Mesa
LOCAL:
\$4,060,100
FEDERAL:
\$19,906,000
TOTAL:
\$23,966,100
AGENCY: Peoria

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PEO01-903T	2001	Regionwide	Associated capital maintenance - operations	5307	8,560	34,240	42,800
PEO01-01T	2001	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	26,000	104,000	130,000
PEO02-904T	2002	Regionwide	Associated capital maintenance - operations	5307	8,720	34,880	43,600
PEO02-905T	2002	Regionwide	Purchase bus: < 30 foot - 1 replace	5307	13,000	52,000	65,000
PEO03-906T	2003	Regionwide	Associated capital maintenance - operations	5307	8,860	35,440	44,300
PEO03-001T	2003	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
PEO04-002T	2004	Regionwide	Associated capital maintenance - operations	5307	9,020	36,080	45,100
PEO04-003T	2004	Regionwide	Purchase bus: < 30 foot - 4 replace	5309	52,000	208,000	260,000
PEO05-101T	2005	Regionwide	Associated capital maintenance - operations	5307	9,180	36,720	45,900

TOTALS FOR Peoria
LOCAL:
\$174,340
FEDERAL:
\$697,360
TOTAL:
\$871,700
AGENCY: Phoenix

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX02-909T	2001	Phoenix	Construct LNG fuel station/facility modifications (north)	5307	868,000	3,472,000	4,340,000
PHX01-01T	2001	Regionwide	Acquire computer system hardware	5307	45,000	180,000	225,000
PHX01-02T	2001	Regionwide	Acquire computer system software	5307	15,000	60,000	75,000
PHX01-03T	2001	Regionwide	Acquire office equipment	5307	10,080	40,320	50,400
PHX01-04T	2001	Regionwide	Acquire shop equipment	5307	60,000	240,000	300,000
PHX01-05T	2001	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX01-81T1	2001	Regionwide	Associated capital maintenance - operations	5307	779,680	3,118,720	3,898,400
PHX01-81T2	2001	Regionwide	Associated capital maintenance - parts and components	5307	371,900	1,487,600	1,859,500
PHX01-07T	2001	Regionwide	Capital cost of contracting	5307	144,400	577,600	722,000
PHX01-10T	2001	Regionwide	Expend project support services	5307	60,000	240,000	300,000
PHX00-15T1	2001	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000
PHX01-101T	2001	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX01-102T	2001	Regionwide	Purchase bus: standard - 5 replace	STP-Flex	91,200	1,508,800	1,600,000
PHX01-103T	2001	Regionwide	Purchase bus: standard - 6 expand	5307	326,400	1,593,600	1,920,000
PHX01-15T	2001	Regionwide	Purchase support vehicles - 21 replace	5307	77,000	308,000	385,000
PHX01-909T	2002	Phoenix	Modernize operating facility	5307	684,000	2,736,000	3,420,000
PHX02-901T	2002	Regionwide	Acquire computer system hardware	5307	15,000	60,000	75,000
PHX02-902T	2002	Regionwide	Acquire computer system software	5307	45,000	180,000	225,000
PHX02-903T	2002	Regionwide	Acquire office equipment	5307	15,000	60,000	75,000
PHX02-904T	2002	Regionwide	Acquire shop equipment	5307	54,800	219,200	274,000
PHX02-905T	2002	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX02-906T	2002	Regionwide	Associated capital maintenance - operations	5307	793,160	3,172,640	3,965,800
PHX02-907T	2002	Regionwide	Associated capital maintenance - parts and components	5307	378,440	1,513,760	1,892,200
PHX02-908T	2002	Regionwide	Capital cost of contracting	5307	148,000	592,000	740,000
PHX02-02T	2002	Regionwide	Expend project support services	5307	60,000	240,000	300,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX01-910T	2002	Regionwide	Purchase and install bus communication system (AVL)	5307	184,366	3,050,134	3,234,500
PHX01-12T	2002	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	330,140	1,611,860	1,942,000
PHX02-06T	2002	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	375,870	1,835,130	2,211,000
PHX01-14T	2002	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	250,000	1,000,000	1,250,000
PHX02-104T	2002	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX02-105T	2002	Regionwide	Purchase bus: standard - 1 expand	STP-Flex	18,240	301,760	320,000
PHX02-106T	2002	Regionwide	Purchase bus: standard - 14 expand	5309	761,600	3,718,400	4,480,000
PHX00-901T1	2002	Regionwide	Purchase bus: standard - 15 replace	5309	816,000	3,984,000	4,800,000
PHX02-107T	2002	Regionwide	Purchase bus: standard - 16 expand	5307	870,400	4,249,600	5,120,000
PHX00-904T	2002	Regionwide	Purchase bus: standard - 6 replace	STP-Flex	109,440	1,810,560	1,920,000
PHX02-911T	2002	Regionwide	Purchase bus: standard - 9 replace	CMAQ	171,363	2,835,000	3,006,363
PHX02-07T	2002	Regionwide	Purchase support vehicles - 33 replace	5307	85,000	340,000	425,000
PHX01-906T	2002	South Phoenix	Construct transit center - South Phoenix	5309	500,000	2,000,000	2,500,000
PHX01-908T	2002	Various Locations	Design and construct upgrades - north and south	5307	194,000	776,000	970,000
PHX02-03T	2002	Various Locations	Install bus stop passenger improvements - 5 sites	5307	10,000	40,000	50,000
PHX02-108T	2002	Various Locations	Paving upgrades	5307	40,000	160,000	200,000
PHX03-901T	2003	Regionwide	Acquire computer system hardware	5307	45,000	180,000	225,000
PHX03-902T	2003	Regionwide	Acquire computer system software	5307	15,000	60,000	75,000
PHX03-903T	2003	Regionwide	Acquire office equipment	5307	10,000	40,000	50,000
PHX03-904T	2003	Regionwide	Acquire shop equipment	5307	60,000	240,000	300,000
PHX03-905T	2003	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX03-906T	2003	Regionwide	Associated capital maintenance - operations	5307	807,020	3,228,080	4,035,100
PHX03-907T	2003	Regionwide	Associated capital maintenance - parts and components	5307	385,160	1,540,640	1,925,800
PHX03-908T	2003	Regionwide	Capital cost of contracting	5307	151,800	607,200	759,000
PHX03-909T	2003	Regionwide	Expend project support services	5307	60,000	240,000	300,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX03-912T	2003	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX01-911T	2003	Regionwide	Purchase bus: < 30 foot - 25 expand	5307	225,000	900,000	1,125,000
PHX03-109T	2003	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX03-110T	2003	Regionwide	Purchase bus: Standard - 4 replace	CMAQ	72,960	1,207,040	1,280,000
PHX03-914T	2003	Regionwide	Purchase bus: standard - 10 replace	5307	544,000	2,656,000	3,200,000
PHX03-913T	2003	Regionwide	Purchase bus: standard - 11 replace	CMAQ	209,444	3,465,000	3,674,444
PHX01-913T	2003	Regionwide	Purchase bus: standard - 14 expand	5309	761,600	3,718,400	4,480,000
PHX01-916T	2003	Regionwide	Purchase bus: standard - 20 expand	5307	1,088,000	5,312,000	6,400,000
PHX03-111T	2003	Regionwide	Purchase bus: standard - 5 replace	STP-Flex	91,200	1,508,800	1,600,000
PHX03-915T	2003	Regionwide	Purchase support vehicles - 18 replace	5307	40,000	160,000	200,000
PHX03-005T	2003	Various Locations	Design and construct upgrades - north and south	5307	204,000	816,000	1,020,000
PHX03-910T	2003	Various Locations	Install bus stop passenger improvements - 5 sites	5307	10,000	40,000	50,000
PHX01-24T2	2003	Various Locations	Upgrade passenger facilities - transit center	5307	115,000	460,000	575,000
PHX04-112T	2004	Phoenix	Land/design - operations base	5309	600,000	2,400,000	3,000,000
PHX04-006T	2004	Regionwide	Acquire computer system hardware	5307	45,000	180,000	225,000
PHX04-007T	2004	Regionwide	Acquire computer system software	5307	15,000	60,000	75,000
PHX04-008T	2004	Regionwide	Acquire office equipment	5307	15,000	60,000	75,000
PHX04-009T	2004	Regionwide	Acquire shop equipment	5307	45,000	180,000	225,000
PHX04-010T	2004	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX04-011T	2004	Regionwide	Associated capital maintenance - operations	5307	821,300	3,285,200	4,106,500
PHX04-012T	2004	Regionwide	Associated capital maintenance - parts and components	5307	385,160	1,540,640	1,925,800
PHX04-013T	2004	Regionwide	Capital cost of contracting	5307	151,800	607,200	759,000
PHX04-014T	2004	Regionwide	Expend project support services	5307	60,000	240,000	300,000
PHX04-016T	2004	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX04-113T	2004	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-114T	2004	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX04-115T	2004	Regionwide	Purchase bus: Standard - 4 replace	CMAQ	72,960	1,207,040	1,280,000
PHX02-910T	2004	Regionwide	Purchase bus: standard - 12 expand	5309	652,800	3,187,200	3,840,000
PHX00-903T2	2004	Regionwide	Purchase bus: standard - 3 replace	STP-Flex	54,720	905,280	960,000
PHX04-117T	2004	Regionwide	Purchase bus: standard - 34 expand	5307	1,849,600	9,030,400	10,880,000
PHX03-004T	2004	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	72,960	1,207,040	1,280,000
PHX04-116T	2004	Regionwide	Purchase bus: standard - 9 replace (DASH)	5307	459,000	2,241,000	2,700,000
PHX04-017T	2004	Regionwide	Purchase support vehicles - 24 replace	5307	60,000	240,000	300,000
PHX04-118T	2004	Various Locations	Design/construct upgrades - North and South	5307	240,000	960,000	1,200,000
PHX04-018T	2004	Various Locations	Install bus stop passenger improvements - 5 sites	5307	10,000	40,000	50,000
PHX00-905T	2004	Various Locations	Upgrade LNG fuel station - south	5309	305,000	1,220,000	1,525,000
PHX01-24T1	2004	Various Locations	Upgrade passenger facilities - park-and-ride	5307	105,000	420,000	525,000
PHX00-24T	2004	Various Locations	Upgrade passenger facilities - transit center	5307	115,000	460,000	575,000
PHX01-902T	2005	Phoenix	Construct operations base	5309	2,880,000	11,520,000	14,400,000
PHX05-119T	2005	Regionwide	Acquire computer system hardware	5307	40,000	160,000	200,000
PHX05-120T	2005	Regionwide	Acquire computer system software	5307	25,000	100,000	125,000
PHX05-121T	2005	Regionwide	Acquire office equipment	5307	10,000	40,000	50,000
PHX05-122T	2005	Regionwide	Acquire shop equipment	5307	45,000	180,000	225,000
PHX05-123T	2005	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX05-124T	2005	Regionwide	Associated capital maintenance - operations	5307	836,000	3,344,000	4,180,000
PHX05-125T	2005	Regionwide	Associated capital maintenance - parts and components	5307	385,520	1,542,080	1,927,600
PHX05-126T	2005	Regionwide	Capital cost of contracting	5307	159,000	636,000	795,000
PHX05-127T	2005	Regionwide	Expend project support services	5307	60,000	240,000	300,000
PHX05-128T	2005	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX05-129T	2005	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-130T	2005	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	78,000	312,000	390,000
PHX05-131T	2005	Regionwide	Purchase bus: Standard - 6 replace	CMAQ	109,440	1,810,560	1,920,000
PHX05-132T	2005	Regionwide	Purchase bus: standard - 20 expand	5307	1,088,000	5,312,000	6,400,000
PHX01-914T	2005	Regionwide	Purchase bus: standard - 8 expand	5309	435,200	2,124,800	2,560,000
PHX05-133T	2005	Regionwide	Purchase support vehicles - 10 replace	5307	60,000	240,000	300,000
PHX05-134T	2005	Various Locations	Design/construct upgrades - North and South	5307	100,000	400,000	500,000
PHX02-003T	2005	Various Locations	Paving upgrades	5307	140,000	560,000	700,000
PHX05-135T	2005	Various Locations	Upgrade passenger facilities - transit center	5307	200,000	800,000	1,000,000

TOTALS FOR Phoenix**LOCAL:**
\$30,193,373**FEDERAL:**
\$145,791,034**TOTAL:**
\$175,984,407**AGENCY: RPTA**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT01-013T	2001	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT01-014T	2001	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT01-015T	2001	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT01-902T	2001	Regionwide	Associated capital maintenance - EVDAR	5307	30,640	122,560	153,200
RPT01-901T	2001	Regionwide	Associated capital maintenance - FR operations	5307	42,820	171,280	214,100
RPT01-903T	2001	Regionwide	Associated capital maintenance - SCAT	5307	5,700	22,900	28,600
RPT01-01T	2001	Regionwide	Capital cost of contracting - dial-a-ride	5307	22,300	89,100	111,400
RPT01-02T	2001	Regionwide	Capital cost of contracting - fixed route	5307	44,600	178,200	222,800
RPT01-905T	2001	Regionwide	Capital cost of contracting - vanpool contract	5307	135,000	540,000	675,000
RPT01-018T	2001	Regionwide	Dial-A-Ride Radios, MDTs and AVL Hardware (138 Vehicles)	CMAQ	55,062	910,938	966,000
RPT01-019T	2001	Regionwide	Dial-A-Ride Radios, MDTs and AVL Hardware (62 Vehicles)	CMAQ	24,738	409,262	434,000

AGENCY: RPTA

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT01-020T	2001	Regionwide	Purchase New Vanpool Vans - 28	CMAQ	0	875,000	875,000
RPT01-06T	2001	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	39,000	156,000	195,000
RPT01-021T	2001	Regionwide	Purchase vanpools: 30 replace (contractor owned)	5307	156,000	624,000	780,000
RPT01-102T	2001	Regionwide	Purchase vanpools: 65 replace (contractor owned)	STP-Flex	0	1,690,000	1,690,000
RPT01-022T	2001	Regionwide	Regional Rail Development - Preliminary Engineering	CMAQ	48,000	800,000	848,000
RPT02-103T	2002	Regionwide	Acquire Land - Regional Maintenance Facility	5309	1,000,000	4,000,000	5,000,000
RPT02-023T	2002	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT02-024T	2002	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT02-025T	2002	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT02-902T	2002	Regionwide	Associated capital maintenance - EVDAR	5307	31,560	126,240	157,800
RPT02-901T	2002	Regionwide	Associated capital maintenance - FR operations	5307	43,580	174,320	217,900
RPT02-903T	2002	Regionwide	Associated capital maintenance - SCAT	5307	5,900	23,500	29,400
RPT02-01T	2002	Regionwide	Capital cost of contracting - dial-a-ride	5307	22,900	91,800	114,700
RPT02-02T	2002	Regionwide	Capital cost of contracting - fixed route	5307	45,900	183,600	229,500
RPT02-905T	2002	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT01-101T	2002	Regionwide	Design regional maintenance facility	5309	200,000	800,000	1,000,000
RPT02-027T	2002	Regionwide	Dial-A-Ride Electronic Fareboxes (77 Vehicles)	CMAQ	8,778	145,222	154,000
RPT02-028T	2002	Regionwide	Dial-A-Ride Electronics FareBoxes (123 Vehicles)	CMAQ	14,022	231,978	246,000
RPT02-03T	2002	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	39,000	156,000	195,000
RPT02-032T	2002	Regionwide	Purchase vanpools: 10 replace (contractor owned)	5307	53,000	212,000	265,000
RPT02-104T	2002	Regionwide	Purchase vanpools: 40 replace (contractor owned)	STP-Flex	0	1,060,000	1,060,000
RPT01-907TA	2002	Various Locations	Fixed guideway corridor - acquire land	5309	5,000,000	5,000,000	10,000,000
RPT02-105T	2002	Various Locations	Fixed guideway corridor - complete final design/begin construction	5309	49,500,000	49,500,000	99,000,000
RPT99-86T2	2002	Various Locations	Fixed guideway corridor - continue final design	5309	26,000,000	26,000,000	52,000,000
RPT03-130T	2003	Location to be determined	Design regional park-and-ride #4	5307	100,000	400,000	500,000

AGENCY: RPTA

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT03-034T	2003	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT03-035T	2003	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT03-036T	2003	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT03-902T	2003	Regionwide	Associated capital maintenance - EVDAR	5307	32,500	130,000	162,500
RPT03-901T	2003	Regionwide	Associated capital maintenance - FR operations	5307	44,340	177,360	221,700
RPT03-903T	2003	Regionwide	Associated capital maintenance - SCAT	5307	6,100	24,200	30,300
RPT03-905T	2003	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,700	94,600	118,300
RPT03-906T	2003	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT03-907T	2003	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT01-906T	2003	Regionwide	Construct - Regional Maintenance Facility	5309	2,800,000	11,200,000	14,000,000
RPT03-108T	2003	Regionwide	Purchase bus: 30 foot - 22 expand (vanpool)	CMAQ	0	594,000	594,000
RPT03-909T	2003	Regionwide	Purchase bus: < 30 foot - 1 expand (SCAT)	5307	13,000	52,000	65,000
RPT03-910T	2003	Regionwide	Purchase bus: < 30 foot - 2 replace (SCAT)	5307	26,000	104,000	130,000
RPT03-109T	2003	Regionwide	Purchase bus: < 30 foot - 35 replace (EVDAR)	5307	490,000	1,960,000	2,450,000
RPT03-037T	2003	Regionwide	Purchase vanpools: 10 replace	5307	54,000	216,000	270,000
RPT03-110T	2003	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,080,000	1,080,000
RPT01-907TB	2003	Various Locations	Fixed guideway corridor - acquire land	5309	15,000,000	15,000,000	30,000,000
RPT02-84T1	2003	Various Locations	Fixed guideway corridor - construction	5309	119,000,000	119,000,000	238,000,000
RPT04-132T	2004	Location to be determined	Construct park-and-ride #4	5307	700,000	2,800,000	3,500,000
RPT04-131T	2004	Location to be determined	Design regional park-and-ride #6	5307	100,000	400,000	500,000
RPT04-038T	2004	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT04-039T	2004	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT04-040T	2004	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT04-042T	2004	Regionwide	Associated capital maintenance - EVDAR	5307	32,500	130,000	162,500
RPT04-041T	2004	Regionwide	Associated capital maintenance - FR operations	5307	45,120	180,480	225,600

AGENCY: RPTA

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT04-043T	2004	Regionwide	Associated capital maintenance - SCAT	5307	6,100	24,200	30,300
RPT04-045T	2004	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,700	94,600	118,300
RPT04-046T	2004	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT04-047T	2004	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT04-114T	2004	Regionwide	Purchase bus: 30 foot - 22 expand (vanpool)	CMAQ	0	623,700	623,700
RPT04-048T	2004	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	39,000	156,000	195,000
RPT04-049T	2004	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,134,000	1,134,000
RPT01-908T	2004	Various Locations	Fixed guideway corridor - construction/vehicles	5309	129,000,000	129,000,000	258,000,000
RPT05-133T	2005	Location to be determined	Construct park-and-ride #6	5307	700,000	2,800,000	3,500,000
RPT05-115T	2005	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT05-116T	2005	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT05-117T	2005	Regionwide	Acquire office equipment	5307	6,000	24,000	30,000
RPT05-118T	2005	Regionwide	Associated capital maintenance - EVDAR	5307	32,500	130,000	162,500
RPT05-119T	2005	Regionwide	Associated capital maintenance - FR operations	5307	45,920	183,680	229,600
RPT05-120T	2005	Regionwide	Associated capital maintenance - SCAT	5307	6,100	24,200	30,300
RPT05-121T	2005	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,660	94,640	118,300
RPT05-122T	2005	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT05-123T	2005	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT05-125T	2005	Regionwide	Purchase bus: 30 foot - 22 expand (vanpool)	CMAQ	0	623,700	623,700
RPT05-126T	2005	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	42,000	168,000	210,000
RPT05-127T	2005	Regionwide	Purchase vanpools: 38 replace	5307	226,229	904,917	1,131,146
RPT05-128T	2005	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,190,680	1,190,680
RPT05-129T	2005	Various Locations	Fixed guideway corridor - complete construction/start-up	5309	28,500,000	28,500,000	57,000,000

TOTALS FOR RPTA
LOCAL:
\$380,176,869
FEDERAL:
\$415,472,157
TOTAL:
\$795,649,026

AGENCY: Scottsdale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SCT99-903T	2001	Los Arcos Mall	Construct transfer center - Los Arcos	Local	2,000,000	0	2,000,000
SCT00-902T	2001	Regionwide	Associated capital maintenance - FR operations	5307	17,900	71,600	89,500
SCT01-01T	2001	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT02-004T	2001	Regionwide	Purchase bus: standard - 10 expand (round-up)	5307	570,000	2,280,000	2,850,000
SCT01-103T	2001	Various Locations	Install bus stop passenger improvements - 21 sites	5307	44,000	176,000	220,000
SCT02-905T	2002	Regionwide	Associated capital maintenance - FR operations	5307	18,200	72,800	91,000
SCT02-01T	2002	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT02-005T	2002	Regionwide	Purchase bus: standard - 10 expand	5309	544,000	2,656,000	3,200,000
SCT01-101T	2002	Regionwide	Purchase bus: standard - 5 expand	5309	272,000	1,328,000	1,600,000
SCT02-104T	2002	Regionwide	Purchase bus: standard - 5 expand	5309	272,000	1,328,000	1,600,000
SCT03-907T	2003	Regionwide	Associated capital maintenance - FR operations	5307	18,520	74,080	92,600
SCT03-908T	2003	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT03-105T	2003	Regionwide	Purchase bus: standard - 5 expand	5309	272,000	1,328,000	1,600,000
SCT01-903T	2003	Scottsdale	Construct transit center - Mustang	Local	4,250,000	0	4,250,000
SCT03-909T	2003	Various Locations	Install bus stop passenger improvements - 25 sites	5307	24,000	96,000	120,000
SCT04-007T	2004	Regionwide	Associated capital maintenance - FR operations	5307	18,900	75,600	94,500
SCT04-008T	2004	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT04-009T	2004	Regionwide	Construct bus bays - 10 sites	5307	40,000	160,000	200,000
SCT04-106T	2004	Regionwide	Purchase bus: standard - 6 expand	5309	326,400	1,593,600	1,920,000
SCT02-906T	2004	Various Locations	Install bus stop passenger improvements - 25 sites	5307	40,000	160,000	200,000
SCT05-107T	2005	Regionwide	Associated capital maintenance - FR operations	5307	19,180	76,720	95,900
SCT05-108T	2005	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT05-109T	2005	Regionwide	Construct bus bays	5307	60,000	240,000	300,000
SCT05-110T	2005	Regionwide	Purchase bus: standard - 11 expand	5307	598,400	2,921,600	3,520,000
SCT05-111T	2005	Regionwide	Purchase bus: standard - 5 expand	5309	272,000	1,328,000	1,600,000

AGENCY: Scottsdale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SCT05-112T	2005	Various Locations	Install bus stop passenger improvements - 20 sites	5307	46,790	187,180	233,970

TOTALS FOR Scottsdale
LOCAL:
\$9,809,290
FEDERAL:
\$16,493,180
TOTAL:
\$26,302,470
AGENCY: Surprise

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SUR99-904T	2001	Regionwide	Associated capital maintenance	5307	1,140	4,560	5,700
SUR99-905T	2002	Regionwide	Associated capital maintenance	5307	1,160	4,640	5,800
SUR99-906T	2003	Regionwide	Associated capital maintenance	5307	1,180	4,720	5,900
SUR04-001T	2004	Regionwide	Associated capital maintenance	5307	1,200	4,800	6,000
SUR05-101T	2005	Regionwide	Associated capital maintenance	5307	1,220	4,880	6,100

TOTALS FOR Surprise
LOCAL:
\$5,900
FEDERAL:
\$23,600
TOTAL:
\$29,500
AGENCY: Tempe

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
TMP99-901T	2001	Downtown Tempe	Construct transit center - Downtown Tempe Phase I	Local	5,000,000	0	5,000,000
TMP01-01T1	2001	Regionwide	Associated capital maintenance - FR operations	5307	9,240	36,960	46,200
TMP01-01T2	2001	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP01-906T	2001	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP01-102T	2001	Regionwide	Payment for Advance purchase of buses - 8 expand	5307	410,856	2,005,944	2,416,800
TMP01-104T	2001	Various Locations	Design/land transit center - South Tempe	Local	650,000	0	650,000
TMP01-02T	2001	Various Locations	Install bus stop passenger improvements - 31 sites	Local	365,000	0	365,000

AGENCY: Tempe

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
TMP02-908T	2002	Regionwide	Associated capital maintenance - FR operations	5307	9,400	37,600	47,000
TMP02-909T	2002	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP02-910T	2002	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP01-101T	2002	Regionwide	Payment for advance purchase of buses - 15 expand	5309	770,355	3,761,145	4,531,500
TMP02-004T	2002	Regionwide	Purchase bus: Commuter Bus - 10 expand	5309	218,310	3,611,690	3,830,000
TMP02-006T	2002	Various Locations	Construct transit center - South Tempe	Local	2,000,000	0	2,000,000
TMP02-912T	2002	Various Locations	Install bus stop passenger improvements	5307	40,000	160,000	200,000
TMP01-003T	2003	Downtown Tempe	Construct transit center - Downtown Tempe Phase II	Local	6,500,000	0	6,500,000
TMP03-913T	2003	Regionwide	Associated capital maintenance - FR operations	5307	9,560	38,240	47,800
TMP03-914T	2003	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP03-915T	2003	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP99-902T	2003	Tempe	Design and construct alternative fuel station	5307	220,000	880,000	1,100,000
TMP04-007T	2004	Regionwide	Associated capital maintenance - FR operations	5307	9,720	38,880	48,600
TMP04-008T	2004	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP04-009T	2004	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP05-105T	2005	Regionwide	Associated capital maintenance - FR operations	5307	9,900	39,600	49,500
TMP05-106T	2005	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP05-107T	2005	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000

TOTALS FOR Tempe
LOCAL:
\$16,447,341
FEDERAL:
\$11,510,059
TOTAL:
\$27,957,400